

**ORDINANCE
#25-11**

AN ORDINANCE BY THE MAYOR AND COUNCIL OF THE CITY OF DUBLIN TO AMEND THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2025; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

NOW, THEREFORE, THE MAYOR AND COUNCIL OF THE CITY OF DUBLIN HEREBY ORDAIN AS FOLLOWS:

SECTION ONE:

ORDINANCE #24-03, which previously set the revenues and appropriations of the City of Dublin as follows:

REVENUES:

GENERAL FUND	\$	28,021,376.00
INTERNATIONAL COMMITTEE FUND	\$	3,000.00
FIRE/OTHER PROGRAMS FUND	\$	900.00
YOUTH PROGRAMS FUND	\$	100.00
TREE BOARD FUND	\$	500.00
BANNER COMMITTEE FUND	\$	1,450.00
CONFISCATED ASSETS FUND	\$	13,480.00
OPIOID SETTLEMENT FUND	\$	39,873.00
EDA GRANT FUND	\$	2,620,000.00
RURAL DOWNTOWN REDEVELOPMENT GRANT	\$	1,702,437.00
USDA-RURAL DEVELOPMENT GRANT	\$	1,820,000.00
PUBLIC SAFETY AND COMMUNITY VIOLENCE REDUCTION GRANT	\$	222,638.00
OCONEE GYM RENOVATION GRANT	\$	2,200,000.00
AMERICAN RESCUE PLAN ACT FUND	\$	3,693,754.00
T-SPLOST 25% DISCRETIONARY FUND	\$	298,000.00
POLICE OTHER PROGRAMS	\$	230.00
HOTEL/MOTEL TAX FUND	\$	1,150,000.00
SPECIAL PURPOSE TAX 2018 FUND	\$	7,145,752.00
SPECIAL PURPOSE TAX 2006 FUND	\$	803,793.00
SPECIAL PURPOSE TAX 2024 FUND	\$	3,610,000.00
T-SPLOST FUND	\$	1,638,240.00
WATER AND SEWERAGE SYSTEM FUND	\$	13,694,292.00
WATER R&E FUND	\$	528,760.00
NATURAL GAS SYSTEM FUND	\$	20,597,810.00
SOLID WASTE SYSTEM FUND	\$	4,019,506.00
SPECIAL FACILITIES FUND	\$	14,500.00
RIVERVIEW GOLF COURSE FUND	\$	801,354.00
TELECOMMUNICATIONS FUND	\$	722,424.00
TOTAL	\$	95,364,169.00

APPROPRIATIONS:

GENERAL FUND	\$	28,021,376.00
INTERNATIONAL COMMITTEE FUND	\$	3,000.00
FIRE/OTHER PROGRAMS FUND	\$	900.00
YOUTH PROGRAMS FUND	\$	100.00
TREE BOARD FUND	\$	500.00
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RIVERVIEW GOLF COURSE FUND	\$	801,354.00
TELECOMMUNICATIONS FUND	\$	722,424.00
TOTAL	\$	95,364,169.00

Is hereby amended to the following:

REVENUES:

GENERAL FUND	\$	24,350,945.00
INTERNATIONAL COMMITTEE FUND	\$	3,000.00
FIRE OTHER PROGRAMS FUND	\$	1,243.00
YOUTH PROGRAMS FUND	\$	100.00
TREE BOARD FUND	\$	500.00
BANNER COMMITTEE FUND	\$	990.00

DUBLIN-LAURENS COUNTY DISASTER RELIEF FUND	\$	69,426.00
CONFISCATED ASSETS FUND	\$	13,842.00
OPIOID SETTLEMENT FUND	\$	30,190.00
EDA GRANT FUND	\$	.00
RURAL DOWNTOWN REDEVELOPMENT GRANT FUND	\$	.00
USDA-RURAL DEVELOPMENT GRANT FUND	\$	.00
PUBLIC SAFETY & COMMUNITY VIOLENCE REDUCTION GRANT FUND	\$	225,501.00
OCONEE GYM RENOVATION PROJECT GRANT	\$	.00
GEORGIA DEPARTMENT OF NATURAL RESOURCES GRANT FUND	\$	.00
LOCAL MAINTENANCE & IMPROVEMENT GRANT	\$	600,437.00
AMERICAN RESCUE PLAN ACT FUND	\$	3,858,909.00
T-SPLOST-25% DISCRETIONARY FUND	\$	662,493.00
POLICE OTHER PROGRAMS FUND	\$	557.00
HOTEL/MOTEL TAX FUND	\$	1,579,200.00
SPECIAL PURPOSE TAX 2018 FUND	\$	6,155,122.00
SPECIAL PURPOSE TAX 2006 FUND	\$	577,805.00
SPECIAL PURPOSE TAX 2024 FUND	\$	4,209,725.00
T-SPLOST FUND	\$	1,207,337.00
CDBG-WEST MARY ST. DRAINAGE PROJECT FUND	\$	65,172.00
E. JACKSON ST. TRANSPORTATION ALT PROGRAM GRANT FUND	\$	87,317.00
GA DNR GRANT FUND	\$	32,000.00
RURAL DOWNTOWN REDEVELOPMENT GRANT FUND	\$	1,616,308.00
OCONEE GYM RENOVATION GRANT FUND	\$	2,200,000.00
USDA-RURAL DEVELOPMENT GRANT FUND	\$	1,820,000.00
WATER AND SEWERAGE SYSTEM FUND	\$	11,541,382.00
WATER R&E FUND	\$	320,562.00
NATURAL GAS SYSTEM FUND	\$	17,195,794.00
SOLID WASTE SYSTEM FUND	\$	5,023,314.00
SPECIAL FACILITIES FUND	\$	73,538.00
RIVERVIEW GOLF COURSE FUND	\$	919,616.00
TELECOMMUNICATIONS FUND	\$	858,995.00
SELF-INSURANCE FUND	\$	1,818,425.00
TOTAL	\$	87,119,745.00

APPROPRIATIONS:

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TREE BOARD FUND	\$	500.00
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DUBLIN-LAURENS COUNTY DISASTER	\$	69,426.00
RELIEF FUND		
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OPIOID SETTLEMENT FUND	\$	30,190.00
EDA GRANT FUND	\$	.00
RURAL DOWNTOWN REDEVELOPMENT	\$	.00
GRANT FUND		
USDA-RURAL DEVELOPMENT GRANT FUND	\$	.00
PUBLIC SAFETY & COMMUNITY VIOLENCE	\$	225,501.00
REDUCTION GRANT FUND		
OCONEE GYM RENOVATION PROJECT	\$	.00
GRANT FUND		
GEORGIA DEPARTMENT OF NATURAL	\$	.00
RESOURCES GRANT FUND		
LOCAL MAINTENANCE & IMPROVEMENT	\$	600,437.00
GRANT		
AMERICAN RESCUE PLAN ACT FUND	\$	3,858,909.00
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See Attached Budget Adjustment Registers

SECTION TWO:

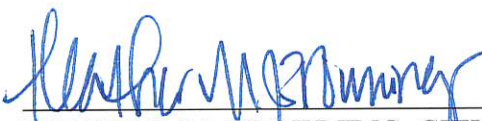
This ordinance shall become effective immediately and the budget be implemented for the Fiscal Year of July 1, 2024, through June 30, 2025. The City Treasurer is hereby directed and authorized to amend the records of the City to reflect the changes in this Ordinance effective June 30, 2025.

SO ADOPTED this *18th* day of *September 2025* by a vote of *(5) FOR* and *(0) AGAINST*.

CITY OF DUBLIN


JOSHUA E. KIGHT, MAYOR

ATTEST:


HEATHER M. BROWNING, CITY CLERK



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