

**ORDINANCE  
#24-07**

AN ORDINANCE BY THE MAYOR AND COUNCIL OF THE CITY OF DUBLIN TO AMEND THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2025; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

NOW, THEREFORE, THE MAYOR AND COUNCIL OF THE CITY OF DUBLIN HEREBY ORDAIN AS FOLLOWS:

SECTION ONE:

ORDINANCE #24-03, which previously set the revenues and appropriations of the City of Dublin as follows:

REVENUES:

GENERAL FUND	\$	28,021,376.00
INTERNATIONAL COMMITTEE FUND	\$	3,000.00
FIRE/OTHER PROGRAMS FUND	\$	900.00
YOUTH PROGRAMS FUND	\$	100.00
TREE BOARD FUND	\$	500.00
BANNER COMMITTEE FUND	\$	1,450.00
CONFISCATED ASSETS FUND	\$	13,480.00
OPIOID SETTLEMENT FUND	\$	39,873.00
EDA GRANT FUND	\$	2,620,000.00
RURAL DOWNTOWN REDEVELOPMENT GRANT	\$	1,702,437.00
USDA-RURAL DEVELOPMENT GRANT	\$	1,820,000.00
PUBLIC SAFETY AND COMMUNITY VIOLENCE REDUCTION GRANT	\$	222,638.00
OCONEE GYM RENOVATION GRANT	\$	2,200,000.00
AMERICAN RESCUE PLAN ACT FUND	\$	3,693,754.00
T-SPLOST 25% DISCRETIONARY FUND	\$	298,000.00
POLICE OTHER PROGRAMS	\$	230.00
HOTEL/MOTEL TAX FUND	\$	1,150,000.00
SPECIAL PURPOSE TAX 2018 FUND	\$	7,145,752.00
SPECIAL PURPOSE TAX 2006 FUND	\$	803,793.00
SPECIAL PURPOSE TAX 2024 FUND	\$	3,610,000.00
T-SPLOST FUND	\$	1,638,240.00
WATER AND SEWERAGE SYSTEM FUND	\$	13,694,292.00
WATER R&E FUND	\$	528,760.00
NATURAL GAS SYSTEM FUND	\$	20,597,810.00
SOLID WASTE SYSTEM FUND	\$	4,019,506.00
SPECIAL FACILITIES FUND	\$	14,500.00
RIVERVIEW GOLF COURSE FUND	\$	801,354.00
TELECOMMUNICATIONS FUND	\$	722,424.00
TOTAL	\$	95,364,169.00

APPROPRIATIONS:

GENERAL FUND	\$	28,021,376.00
INTERNATIONAL COMMITTEE FUND	\$	3,000.00
FIRE/OTHER PROGRAMS FUND	\$	900.00
YOUTH PROGRAMS FUND	\$	100.00
TREE BOARD FUND	\$	500.00
BANNER COMMITTEE FUND	\$	1,450.00
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TELECOMMUNICATIONS FUND	\$	722,424.00
TOTAL	\$	95,364,169.00

Is hereby amended to the following:

REVENUES:

GENERAL FUND	\$	29,090,198.00
INTERNATIONAL COMMITTEE FUND	\$	3,000.00
FIRE OTHER PROGRAMS FUND	\$	900.00
YOUTH PROGRAMS FUND	\$	100.00
TREE BOARD FUND	\$	500.00
BANNER COMMITTEE FUND	\$	1,450.00

ORDINANCE

#24-06

DUBLIN-LAURENS COUNTY DISASTER RELIEF FUND	\$	65,000.00
CONFISCATED ASSETS FUND	\$	13,480.00
OPIOID SETTLEMENT FUND	\$	39,873.00
EDA GRANT FUND	\$	2,620,000.00
RURAL DOWNTOWN REDEVELOPMENT GRANT FUND	\$	1,613,891.00
USDA-RURAL DEVELOPMENT GRANT FUND	\$	1,820,000.00
PUBLIC SAFETY & COMMUNITY VIOLENCE REDUCTION GRANT FUND	\$	222,638.00
OCONEE GYM RENOVATION PROJECT GRANT	\$	2,200,000.00
GEORGIA DEPARTMENT OF NATURAL RESOURCES GRANT FUND	\$	2,000,000.00
AMERICAN RESCUE PLAN ACT FUND	\$	3,705,023.00
T-SPLOST-25% DISCRETIONARY FUND	\$	605,918.00
POLICE OTHER PROGRAMS FUND	\$	230.00
HOTEL/MOTEL TAX FUND	\$	1,188,688.00
SPECIAL PURPOSE TAX 2018 FUND	\$	6,465,056.00
SPECIAL PURPOSE TAX 2006 FUND	\$	534,609.00
SPECIAL PURPOSE TAX 2024 FUND	\$	3,568,968.00
T-SPLOST FUND	\$	2,153,201.00
WATER AND SEWERAGE SYSTEM FUND	\$	12,678,216.00
WATER R&E FUND	\$	479,880.00
NATURAL GAS SYSTEM FUND	\$	20,023,417.00
SOLID WASTE SYSTEM FUND	\$	4,248,903.00
SPECIAL FACILITIES FUND	\$	40,870.00
RIVERVIEW GOLF COURSE FUND	\$	792,110.00
TELECOMMUNICATIONS FUND	\$	652,025.00
TOTAL	\$	96,828,144.00

APPROPRIATIONS:

GENERAL FUND	\$	29,090,198.00
INTERNATIONAL COMMITTEE FUND	\$	3,000.00
FIRE OTHER PROGRAMS FUND	\$	900.00
YOUTH PROGRAMS FUND	\$	100.00
TREE BOARD FUND	\$	500.00
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TOTAL	\$	96,828,144.00

**See Attached Budget Adjustment Registers**

**SECTION TWO:**

This ordinance shall become effective immediately and the budget be implemented for the Fiscal Year of July 1, 2024, through June 30, 2025.

SO ADOPTED this *5th* day of *December 2024* by a vote of  **FOR** and  **AGAINST**.

CITY OF DUBLIN

  
 JOSHUA E. KIGHT, MAYOR

ATTEST:

*Heather M. Browning*

HEATHER M. BROWNING, CITY CLERK



ORDINANCE

#24-06