

ORDINANCE

#24-06

AN ORDINANCE BY THE MAYOR AND COUNCIL OF THE CITY OF DUBLIN TO AMEND THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2024; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

NOW, THEREFORE, THE MAYOR AND COUNCIL OF THE CITY OF DUBLIN HEREBY ORDAIN AS FOLLOWS:

SECTION ONE:

ORDINANCE #23-08, which previously set the revenues and appropriations of the City of Dublin as follows:

REVENUES:

GENERAL FUND	\$	22,991,109.00
INTERNATIONAL COMMITTEE FUND	\$	5,000.00
FIRE/OTHER PROGRAMS FUND	\$	500.00
YOUTH PROGRAMS FUND	\$	200.00
CONFISCATED ASSETS FUND	\$	22,050.00
EDA GRANT FUND	\$	2,620,000.00
RURAL DOWNTOWN REDEVELOPMENT GRANT	\$	3,328,773.00
USDA-RURAL DEVELOPMENT GRANT	\$	1,820,000.00
AMERICAN RESCUE PLAN ACT FUND	\$	4,894,335.00
T-SPLOST 25% DISCRETIONARY FUND	\$	304,200.00
POLICE OTHER PROGRAMS	\$	650.00
HOTEL/MOTEL TAX FUND	\$	1,050,000.00
SPECIAL PURPOSE TAX 2018 FUND	\$	7,530,634.00
SPECIAL PURPOSE TAX 2006 FUND	\$	2,211,338.00
T-SPLOST FUND	\$	1,899,390.00
WATER AND SEWERAGE SYSTEM FUND	\$	13,696,527.00
WATER R&E FUND	\$	396,003.00
NATURAL GAS SYSTEM FUND	\$	24,871,255.00
SOLID WASTE SYSTEM FUND	\$	3,606,000.00
RIVERVIEW GOLF COURSE FUND	\$	712,512.00
TELECOMMUNICATIONS FUND	\$	714,613.00
TOTAL	\$	92,675,089.00

APPROPRIATIONS:

GENERAL FUND	\$	22,991,109.00
INTERNATIONAL COMMITTEE FUND	\$	5,000.00
FIRE/OTHER PROGRAMS FUND	\$	500.00
YOUTH PROGRAMS FUND	\$	200.00
CONFISCATED ASSETS FUND	\$	22,050.00