

**ORDINANCE
#26-03**

AN ORDINANCE BY THE MAYOR AND COUNCIL OF THE CITY OF DUBLIN TO AMEND THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2026; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

NOW, THEREFORE, THE MAYOR AND COUNCIL OF THE CITY OF DUBLIN HEREBY ORDAIN AS FOLLOWS:

SECTION ONE:

ORDINANCE #25-04, which previously set the revenues and appropriations of the City of Dublin as follows:

REVENUES:

GENERAL FUND	\$	26,640,754.00
INTERNATIONAL COMMITTEE FUND	\$	3,000.00
FIRE/OTHER PROGRAMS FUND	\$	900.00
YOUTH PROGRAMS FUND	\$	100.00
TREE BOARD FUND	\$	500.00
BANNER COMMITTEE FUND	\$	1,450.00
CONFISCATED ASSETS FUND	\$	13,480.00
OPIOID SETTLEMENT FUND	\$	66,285.00
PUBLIC SAFETY AND COMMUNITY VIOLENCE REDUCTION GRANT	\$	227,556.00
T-SPLOST 25% DISCRETIONARY FUND	\$	470,808.00
POLICE OTHER PROGRAMS	\$	230.00
HOTEL/MOTEL TAX FUND	\$	1,400,000.00
SPECIAL PURPOSE TAX 2018 FUND	\$	1,846,333.00
SPECIAL PURPOSE TAX 2006 FUND	\$	299,041.00
SPECIAL PURPOSE TAX 2024 FUND	\$	6,282,000.00
T-SPLOST FUND	\$	231,046.00
CDBG GRANT FUND	\$	939,372.00
TAP GRANT FUND	\$	1,274,400.00

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GA DNR GRANT FUND	\$	2,980,700.00
RURAL DOWNTOWN REDEVELOPMENT GRANT FUND	\$	1,249,826.00
SLFRF IMPROVING DISPROPORTIONATELY IMPACTED COMMUNITIES GRANT FUND	\$	1,462,332.00
WATER AND SEWERAGE SYSTEM FUND	\$	9,394,566.00
WATER R&E FUND	\$	365,676.00
NATURAL GAS SYSTEM FUND	\$	25,537,912.00
SOLID WASTE SYSTEM FUND	\$	4,259,800.00
SPECIAL FACILITIES FUND	\$	40,650.00
RIVERVIEW GOLF COURSE FUND	\$	986,019.00
TELECOMMUNICATIONS FUND	\$	753,429.00
SELF-INSURANCE FUND	\$	3,310,939.00
TOTAL	\$	90,039,104.00

APPROPRIATIONS:

GENERAL FUND	\$	26,640,754.00
INTERNATIONAL COMMITTEE FUND	\$	3,000.00
FIRE/OTHER PROGRAMS FUND	\$	900.00
YOUTH PROGRAMS FUND	\$	100.00
TREE BOARD FUND	\$	500.00
BANNER COMMITTEE FUND	\$	1,450.00
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TOTAL	\$	90,039,104.00

Is hereby amended to the following:

REVENUES:

GENERAL FUND	\$	28,450,903.00
INTERNATIONAL COMMITTEE FUND	\$	3,000.00
FIRE/OTHER PROGRAMS FUND	\$	10,900.00
YOUTH PROGRAMS FUND	\$	100.00
TREE BOARD FUND	\$	500.00
BANNER COMMITTEE FUND	\$	5,739.00
DUBLIN-LAURENS COUNTY DISASTER RELIEF FUND	\$	58,943.00
CONFISCATED ASSETS FUND	\$	13,480.00
OPIOID SETTLEMENT FUND	\$	88,012.00

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PUBLIC SAFETY & COMMUNITY VIOLENCE	\$	227,556.00
REDUCTION GRANT FUND		
LOCAL MAINTENANCE & IMPROVEMENT	\$	605,452.00
GRANT		
AMERICAN RESCUE PLAN ACT (ARPA) FUND	\$	125,826.00
T-SPLOST-25% DISCRETIONARY FUND	\$	1,068,520.00
POLICE OTHER PROGRAMS FUND	\$	10,130.00
HOTEL/MOTEL TAX FUND	\$	1,400,000.00
SPECIAL PURPOSE TAX 2018 FUND	\$	2,692,623.00
SPECIAL PURPOSE TAX 2006 FUND	\$	405,070.00
SPECIAL PURPOSE TAX 2024 FUND	\$	6,434,906.00
T-SPLOST FUND	\$	892,899.00
CDBG GRANT FUND	\$	939,372.00
TAP GRANT FUND	\$	1,274,400.00
GA DNR GRANT FUND	\$	2,980,700.00
RURAL DOWNTOWN REDEVELOPMENT	\$	988,682.00
GRANT FUND		
SLFRF IMPROVING DISPROPORTIONATELY	\$	378,948.00
IMPACTED COMMUNITIES GRANT FUND		
SAFE STREETS AND ROADS FOR ALL GRANT	\$	101,650.00
WATER AND SEWERAGE SYSTEM FUND	\$	9,243,734.00
WATER R&E FUND	\$	365,676.00
NATURAL GAS SYSTEM FUND	\$	24,085,078.00
SOLID WASTE SYSTEM FUND	\$	4,304,245.00
SPECIAL FACILITIES FUND	\$	47,790.00
RIVERVIEW GOLF COURSE FUND	\$	953,568.00
TELECOMMUNICATIONS FUND	\$	757,292.00
SELF-INSURANCE FUND	\$	3,310,939.00
TOTAL	\$	92,226,633.00

APPROPRIATIONS:

GENERAL FUND	\$	28,450,903.00
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INTERNATIONAL COMMITTEE FUND	\$	3,000.00
FIRE/OTHER PROGRAMS FUND	\$	10,900.00
YOUTH PROGRAMS FUND	\$	100.00
TREE BOARD FUND	\$	500.00
BANNER COMMITTEE FUND	\$	5,739.00
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SOLID WASTE SYSTEM FUND	\$	4,304,245.00
SPECIAL FACILITIES FUND	\$	47,790.00
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TELECOMMUNICATIONS FUND	\$	757,292.00
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TOTAL	\$	92,226,633.00

See Attached Budget Adjustment Registers

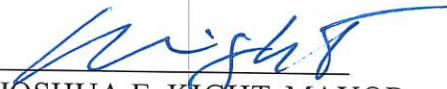
SECTION TWO:

This ordinance shall become effective at 12:00 noon on the fifth day after its adoption, and the budget be implemented for the Fiscal Year of July 1, 2025, through June 30, 2026.

SO ADOPTED this *19th* day of *March 2026* by a vote of *0* FOR and *0* AGAINST.



CITY OF DUBLIN


 JOSHUA E. KNIGHT, MAYOR

ATTEST:


 DOROTHY ROZIER, CITY CLERK

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