

2017 – 2018 BUDGET ORDINANCE

#17 – 08

BE IT ORDAINED by the Mayor and Council of the City of Dublin:

SECTION I

It is estimated that the following revenues will be available during the Fiscal Year beginning on July 1, 2017 and ending on June 30, 2018 to meet the foregoing appropriations according to the following schedules:

GENERAL FUND	\$	16,772,596
HOTEL/MOTEL TAX FUND	\$	800,000
S.P.L.O.S.T. FUNDS	\$	5,115,587
T S.P.L.O.S.T. FUNDS	\$	8,735,000
SANITATION FUND	\$	2,931,150
WATER & SEWER FUND	\$	7,380,118
GAS FUND	\$	12,863,834
RIVERVIEW GOLF FUND	\$	572,434
TELECOMMUNICATIONS FUND	\$	534,903

SECTION II

The following amounts are hereby appropriated for the operation of the City Government and its activities for the Fiscal Year beginning on July 1, 2017 and ending June 30, 2018, according to the following schedule:

GENERAL FUND	\$	16,772,596
HOTEL/MOTEL TAX FUND	\$	800,000
S.P.L.O.S.T. FUNDS	\$	5,115,587
T S.P.L.O.S.T. FUNDS	\$	8,735,000
SANITATION FUND	\$	2,931,150
WATER & SEWER FUND	\$	7,380,118
GAS FUND	\$	12,863,834
RIVERVIEW GOLF FUND	\$	572,434
TELECOMMUNICATIONS FUND	\$	534,903

SO ADOPTED this 15<sup>th</sup> day of *June* 2017 by a vote of ( 6 ) *FOR* and ( 0 ) *AGAINST* and ( 1 ) *abstention* by Council Member Bennie Jones.



PHIL BEST, SR., MAYOR

ATTEST:

  
JOE M KINARD, III, CITY CLERK

ORDINANCE

#17 - 08

VOTE TAKEN

DATE: JUN 15, 2017

AGENDA ITEM # 10

TOPIC: SECOND READING AND PUBLIC HEARING OF AN ORDINANCE TO ADOPT THE 2017 - 2018 BUDGET

ACTION TAKEN:

Motion to approve

1st Johnson  
2nd ~~Paul Griggs~~

6/0  
w/ 1 abstain  
B Jones

	<u>FOR</u>	<u>AGAINST</u>	<u>ABSTAIN</u>
Bill Brown	✓		
Bennie Jones	abstain		
Gerald Smith	✓		
Curtis Edwards	✓		
Paul Griggs	✓		
Gary Johnson	✓		
Jerry Davis	✓		

Comments - None