

2016 – 2017 BUDGET ORDINANCE

#16 – 09

BE IT ORDAINED by the Mayor and Council of the City of Dublin:

SECTION I

It is estimated that the following revenues will be available during the Fiscal Year beginning on July 1, 2016 and ending on June 30, 2017 to meet the foregoing appropriations according to the following schedules:

GENERAL FUND	\$	16,458,643
HOTEL/MOTEL TAX FUND	\$	664,000
S.P.L.O.S.T. FUNDS	\$	4,553,000
T S.P.L.O.S.T. FUNDS	\$	8,120,000
SANITATION FUND	\$	2,833,208
WATER & SEWER FUND	\$	7,757,646
GAS FUND	\$	11,405,032
RIVERVIEW GOLF FUND	\$	532,325
TELECOMMUNICATIONS FUND	\$	547,160

SECTION II


The following amounts are hereby appropriated for the operation of the City Government and its activities for the Fiscal Year beginning on July 1, 2016 and ending June 30, 2017, according to the following schedule:

GENERAL FUND	\$	16,458,643
HOTEL/MOTEL TAX FUND	\$	664,000
S.P.L.O.S.T. FUNDS	\$	4,553,000
T S.P.L.O.S.T. FUNDS	\$	8,120,000
SANITATION FUND	\$	2,833,208
WATER & SEWER FUND	\$	7,757,646
GAS FUND	\$	11,405,032
RIVERVIEW GOLF FUND	\$	532,325
TELECOMMUNICATIONS FUND	\$	547,160

SO ADOPTED this 2nd day of June 2016 by a vote of (6) FOR and (0) AGAINST.

ATTEST:


JOE M KINARD, III, CITY CLERK


PHIL BEST, SR., MAYOR

ORDINANCE

16-09

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