

**ORDINANCE
#21-08**

2021 – 2022 BUDGET ORDINANCE

BE IT ORDAINED by the Mayor and Council of the City of Dublin:

SECTION I

It is estimated that the following revenues will be available during the fiscal year beginning July 1, 2021 and ending June 30, 2022 to meet the foregoing appropriations according to the following schedules:

GENERAL FUND	\$	19,922,351.00
CONFISCATED ASSETS FUND	\$	22,010.00
T-SPLOST 25% DISCRETIONARY FUND	\$	160,000.00
POLICE OTHER PROGRAMS FUND	\$	650.00
HOTEL/MOTEL TAX FUND	\$	754,000.00
SPECIAL PURPOSE TAX 2018 FUND	\$	4,500,386.00
SPECIAL PURPOSE TAX 2006 FUND	\$	2,000.00
T-SPLOST FUND	\$	4,000,750.00
WATER & SEWERAGE SYSTEM FUND	\$	8,461,830.00
NATURAL GAS SYSTEM FUND	\$	16,996,287.00
SOLID WASTE SYSTEM FUND	\$	3,481,784.00
RIVERVIEW GOLF COURSE FUND	\$	540,820.00
TELECOMMUNICATIONS FUND	\$	736,524.00
TOTAL	\$	59,579,392.00

SECTION II

The following amounts are hereby appropriated for the operation and activities of the City Government for the fiscal year beginning July 1, 2021 and ending June 30, 2022, according to the following schedule:

GENERAL FUND	\$	19,922,351.00
CONFISCATED ASSETS FUND	\$	22,010.00
T-SPLOST 25% DISCRETIONARY FUND	\$	160,000.00
POLICE OTHER PROGRAMS FUND	\$	650.00
HOTEL/MOTEL TAX FUND	\$	754,000.00
SPECIAL PURPOSE TAX 2018 FUND	\$	4,500,386.00
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RIVERVIEW GOLF COURSE FUND	\$	540,820.00
TELECOMMUNICATIONS FUND	\$	736,524.00
TOTAL	\$	59,579,392.00

SO ADOPTED this 3rd day of *June, 2021* by a vote of (1) *FOR* and (0) *AGAINST*.

CITY OF DUBLIN



PHIL BEST, SR., MAYOR

ATTEST:



HEATHER M. BROWNING, CITY CLERK



ORDINANCE

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