

ORDINANCE

#20-14

AN ORDINANCE BY THE MAYOR AND COUNCIL OF THE CITY OF DUBLIN TO AMEND THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2020; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

NOW, THEREFORE, THE MAYOR AND COUNCIL OF THE CITY OF DUBLIN HEREBY ORDAIN AS FOLLOWS:

SECTION ONE:

ORDINANCE #19-07, which previously set the revenues and appropriations of the City of Dublin as follows:

REVENUES:

GENERAL FUND	\$	19,557,083.00
CONFISCATED ASSETS FUND	\$	21,010.00
POLICE OTHER PROGRAMS	\$	3,300.00
HOTEL/MOTEL TAX FUND	\$	840,000.00
SPECIAL PURPOSE TAX 2018	\$	2,708,641.00
SPECIAL PURPOSE TAX 2006	\$	40,000.00
SPECIAL PURPOSE TAX 2012	\$	710,000.00
T-SPLOST	\$	2,165,000.00
SANITATION SYSTEM FUND	\$	3,083,130.00
WATER & SEWERAGE SYSTEM FUND	\$	7,420,793.00
NATURAL GAS SYSTEM FUND	\$	13,160,669.00
RIVERVIEW GOLF COURSE FUND	\$	589,550.00
TELECOMMUNICATIONS FUND	\$	552,244.00
TOTAL	\$	50,851,420.00

APPROPRIATIONS:

GENERAL FUND	\$	19,557,083.00
CONFISCATED ASSETS FUND	\$	21,010.00
POLICE OTHER PROGRAMS	\$	3,300.00
HOTEL/MOTEL TAX FUND	\$	840,000.00
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