

**ORDINANCE
#20-07**

2020 – 2021 BUDGET ORDINANCE

BE IT ORDAINED by the Mayor and Council of the City of Dublin:

SECTION I

It is estimated that the following revenues will be available during the Fiscal Year beginning on July 1, 2020 and ending on June 30, 2021 to meet the foregoing appropriations according to the following schedules:

GENERAL FUND	\$	18,835,438.00
CONFISCATED ASSETS FUND	\$	21,010.00
POLICE OTHER PROGRAMS	\$	3,300.00
HOTEL/MOTEL TAX FUND	\$	546,000.00
SPECIAL PURPOSE TAX 2018	\$	2,272,000.00
SPECIAL PURPOSE TAX 2006	\$	30,000.00
SPECIAL PURPOSE TAX 2012	\$	410,000.00
T-SPLOST	\$	9,170,000.00
WATER & SEWERAGE SYSTEM FUND	\$	7,883,354.00
NATURAL GAS SYSTEM FUND	\$	15,382,117.00
SOLID WASTE FUND	\$	3,335,454.00
RIVERVIEW GOLF COURSE FUND	\$	554,048.00
TELECOMMUNICATIONS FUND	\$	607,526.00
TOTAL	\$	59,050,247.00

SECTION II

The following amounts are hereby appropriated for the operation of the City Government and its' activities for the Fiscal Year beginning on July 1, 2020 and ending June 30, 2021, according to the following schedule:

GENERAL FUND	\$	18,835,438.00
CONFISCATED ASSETS FUND	\$	21,010.00
POLICE OTHER PROGRAMS	\$	3,300.00
HOTEL/MOTEL TAX FUND	\$	546,000.00
SPECIAL PURPOSE TAX 2018	\$	2,272,000.00
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RIVERVIEW GOLF COURSE FUND	\$	554,048.00
TELECOMMUNICATIONS FUND	\$	607,526.00
TOTAL	\$	59,050,247.00

SECTION III

The compensation and classification schedule attached hereto is hereby adopted and shall replace all compensation and classification schedules previously adopted and shall be effective on July 1, 2020.

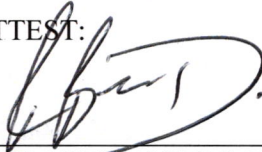
SO ADOPTED this 18th day of *June, 2020* by a vote of (6) *FOR* and (0) *AGAINST*.

CITY OF DUBLIN



PHIL BEST, SR., MAYOR

ATTEST:



R. BLAKE DANIELS, FINANCE DIRECTOR/CITY CLERK



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