

**ORDINANCE**

**#19-16**

AN ORDINANCE BY THE MAYOR AND COUNCIL OF THE CITY OF DUBLIN TO AMEND THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2019; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

NOW, THEREFORE, THE MAYOR AND COUNCIL OF THE CITY OF DUBLIN HEREBY ORDAIN AS FOLLOWS:

SECTION ONE:

ORDINANCE #18-04, which previously set the revenues and appropriations of the City of Dublin as follows:

REVENUES:

GENERAL FUND	\$	17,315,142
HOTEL/MOTEL TAX FUND	\$	800,000
S.P.L.O.S.T. FUNDS	\$	2,200,000
T S.P.L.O.S.T. FUNDS	\$	8,730,000
SANITATION FUND	\$	2,971,862
WATER & SEWER FUND	\$	6,879,645
GAS FUND	\$	12,206,645
RIVERVIEW GOLF FUND	\$	589,108
TELECOMMUNICATIONS FUND	\$	542,900

APPROPRIATIONS:

GENERAL FUND	\$	17,315,142
HOTEL/MOTEL TAX FUND	\$	800,000
S.P.L.O.S.T. FUNDS	\$	2,200,000
T S.P.L.O.S.T. FUNDS	\$	8,730,000
SANITATION FUND	\$	2,971,862
WATER & SEWER FUND	\$	6,879,645
GAS FUND	\$	12,206,645
RIVERVIEW GOLF FUND	\$	589,108
TELECOMMUNICATIONS FUND	\$	542,900

Is hereby amended to the following:

REVENUES:

GENERAL FUND *	\$	18,328,970
CONFISCATED ASSETS FUND	\$	25,000
POLICE OTHER PROGRAMS	\$	3,000
HOTEL/MOTEL TAX FUND	\$	890,000
S.P.L.O.S.T. FUNDS	\$	2,200,000
T S.P.L.O.S.T. FUNDS	\$	8,730,000
SANITATION FUND	\$	2,971,862
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*\*See Attachment A*

SECTION TWO:

This ordinance shall become effective immediately and the budget be implemented for the Fiscal Year of July 1, 2018 through June 30, 2019. The City Clerk is hereby directed and authorized to amend the records of the City to reflect the changes in this Ordinance effective July 30, 2019.

SECTION THREE:

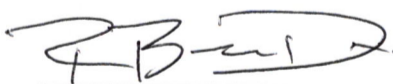
All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SO ADOPTED this 15<sup>th</sup> day of *August, 2019* by a vote of (7) **FOR** and (0) **AGAINST**.

CITY OF DUBLIN, GEORGIA

  
PHIL BEST, SR., MAYOR

ATTEST:



R. BLAKE DANIELS, FINANCE DIRECTOR/CITY CLERK

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