

2018 – 2019 BUDGET ORDINANCE

#18 – 04

BE IT ORDAINED by the Mayor and Council of the City of Dublin:

SECTION I

It is estimated that the following revenues will be available during the Fiscal Year beginning on July 1, 2018 and ending on June 30, 2019 to meet the foregoing appropriations according to the following schedules:

GENERAL FUND	\$	17,315,142
HOTEL/MOTEL TAX FUND	\$	800,000
S.P.L.O.S.T. FUNDS	\$	2,200,000
T S.P.L.O.S.T. FUNDS	\$	8,730,000
SANITATION FUND	\$	2,971,862
WATER & SEWER FUND	\$	6,879,645
GAS FUND	\$	12,206,645
RIVERVIEW GOLF FUND	\$	589,108
TELECOMMUNICATIONS FUND	\$	542,900

SECTION II


The following amounts are hereby appropriated for the operation of the City Government and its activities for the Fiscal Year beginning on July 1, 2018 and ending June 30, 2019, according to the following schedule:

GENERAL FUND	\$	17,315,142
HOTEL/MOTEL TAX FUND	\$	800,000
S.P.L.O.S.T. FUNDS	\$	2,200,000
T S.P.L.O.S.T. FUNDS	\$	8,730,000
SANITATION FUND	\$	2,971,862
WATER & SEWER FUND	\$	6,879,645
GAS FUND	\$	12,206,645
RIVERVIEW GOLF FUND	\$	589,108
TELECOMMUNICATIONS FUND	\$	542,900

SO ADOPTED this 7<sup>th</sup> day of *June 2018* by a vote of ( 4 ) *FOR* and ( 0 ) *AGAINST*.

  
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PHIL BEST, SR.  
MAYOR

ATTEST:

  
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Artiffany Stanley  
Acting City Clerk

ORDINANCE  
#18 - 04

VOTE TAKEN

DATE: **JUNE 7, 2018**

AGENDA ITEM # 8

**TOPIC: SECOND READING AND PUBLIC HEARING OF THE FY2018 – 2019 BUDGET ORDINANCE**

**ACTION TAKEN:**

to approve 4/0

	<u>FOR</u>	<u>AGAINST</u>	<u>ABSTAIN</u>
<del>Bill Brown</del>	absent		
Bennie Jones	✓		
<del>Gerald Smith</del>	absent		
Curtis Edwards	✓		
Paul Griggs	✓		
Gary Johnson	absent		
Jerry Davis	✓		